

# Adusumilli Gopalakrishnaiah & Sugarcane Growers Siddhartha

Degree College of Arts & Science, Vuyyuru-521165, Krishna Dt., A.P.

NAAC Grade : "A"

(An Autonomous College in the jurisdiction of Krishna University, Machilipatnam)  
(Managed by : Siddhartha Academy of General & Technical Education, Vijayawada)  
[Regd. No.45 of 1975]



**Dr.C.Nageswara Rao**  
President

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**P. Lakshmana Rao**  
Secretary & Correspondent  
**S. Venkateswara Rao**  
Treasurer

#### 4.4.1 Expenditure incurred on maintenance of Physical facilities and academic support facilities of DDE and total expenditure excluding salary, year-wise, over the last five year (INR in Lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Total amount (INR in Lakhs)	17.26	20.18	13.98	39.64	33.15

#### Year : 2022-23 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	238425.60
	Electricity Charges & Telephone Charges	546876.00
	Stationery, Printing & Binding Charges	157484.00
	Laboratory Equipments & Laboratory Departmental Expenses	537596.00
	Board of Studies Expenses	158250.00
	Guest/Visiting faculty	51700.00
	RFID Expenses (ID Card, Attendance & Alerts)	36300.00
	<b>Total in Lakhs</b>	<b>17.2663</b>

#### Year : 2021-22 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	785469.00
	Rent, Rates, Taxes & Insurance	125800.00
	Electricity Charges & Telephone Charges	379865.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining	14370.00
	Stationery, Printing & Binding Charges	51650.00
	Laboratory Equipments & Laboratory Departmental Expenses	434525.00
	Board of Studies Expenses	186578.00
	Guest /visiting faculty	17200.00
	Special fee	6790.00
	RFID Expenses (ID Card, Attendance & Alerts)	16568.00
	<b>Total in Lakhs</b>	<b>20.1881</b>



  
Principal

Adusumilli Gopalakrishnaiah & Sugarcane Growers  
Siddhartha Degree College of Arts & Science,  
Vuyyuru-521 165, Krishna District.

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## Year : 2020-21 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	72200.00
	Rent, Rates, Taxes & Insurance	2500.00
	Electricity Charges, Telephone Charges & Sanitation charges	219712.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining	17532.00
	Stationery, Printing & Binding Charges	42343.00
	Laboratory Equipments & Laboratory Departmental Expenses	135416.95
	Board of Studies Expenses	70168.00
	License renewals Expenses	4248.00
	Special fee	830689.00
	Guest / Visiting faculty	3750.00
	<b>Total in Lakhs</b>	<b>13.9856</b>

## Year : 2019-20 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	393587.00
	Rent. Rates. Taxes & Insurance	2500.00
	Electricity Charges, Telephone Charges & Sanitation charges	342913.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining	10781.00
	Stationery, Printing & Binding Charges	156264.00
	Laboratory Equipments & Laboratory Departmental Expenses	576797.50
	Board of Studies Expenses	289783.00
	Special fee	2059912.00
	License renewals Expenses	4250.00
	Learning material	39996.00
	Field visit for Students	32380.00
	Guest/Visiting faculty	55730.00
	<b>Total in Lakhs</b>	<b>39.6489</b>



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## Year : 2018-19 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	267694.00
	Rent, Rates, Taxes & Insurance	2500.00
	Electricity Charges, Telephone Charges & Sanitation charges	266932.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining	87400.00
	License renewals Expenses	4248.00
	Special fee	1372874.00
	Guest/Visiting faculty	19880.00
	Stationery, Printing & Binding Charges	178900.00
	Laboratory Equipments & Laboratory Departmental Expenses	957541.50
	Board of Studies Expenses	147472.00
	Learning material	10000.00
		<b>Total in Lakhs</b>



  
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