

# Adusumilli Gopalakrishnaiah & Sugarcane Growers Siddhartha

Degree College of Arts & Science, Vuyyuru-521165, Krishna Dt., A.P.

NAAC Grade : "A"

(An Autonomous College in the jurisdiction of Krishna University, Machilipatnam)  
(Managed by : Siddhartha Academy of General & Technical Education, Vijayawada)  
[Regd. No.45 of 1975]



**Dr.C.Nageswara Rao**  
President

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**P. Lakshmana Rao**  
Secretary & Correspondent  
**S. Venkateswara Rao**  
Treasurer

### 3.1 Total expenditure excluding salary year-wise, during the last five year (INR in Lakhs)

Year	Total expenditure excluding salary	Expenditure for infrastructure development and augmentation	Expenditure on Purchase of books/ e-books and subscription of journals/ e-journals	Expenditure on Maintenance of physical facilities & academic support facilities	Other expenditure
2022-23	195.65	160.91	1.79	17.26	15.69
2021-22	137.31	98.53	0.92	20.18	17.68
2020-21	83.29	65.42	0.99	13.98	2.90
2019-20	133.32	85.31	1.79	39.64	6.56
2018-19	99.56	54.34	3.34	33.15	8.73

#### Year : 2022-23 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Infrastructure Development & Augmentation	Building	14294777.00
	RO water plant	340045.00
	Cash counting machine	5500.00
	CCTV, Camera & Sound Studio	979695.00
	Computer, Projector, E-Learning & other Computer Accessories	471450.00
Purchase of books/ e-books and subscription of journals/ e-journals	Library & reading room expenditure	47821.00
	N-List	5900.00
	Subscription of journals	67890.00
	Library books	57,967.00
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	238425.60
	Electricity Charges & Telephone Charges	546876.00
	Stationery, Printing & Binding Charges	157484.00
	Laboratory Equipments & Laboratory Departmental Expenses	537596.00
	Board of Studies Expenses	158250.00
	Guest/Visiting faculty	51700.00
	RFID Expenses (ID Card, Attendance & Alerts)	36300.00
	Audit Fees	21240.00
Other expenditures	Legal, Professional. Inspection & Certification Fees	25000.00
	Affiliation Fees & Other Charges (Paid to University)	935165.00
	Bank Charges	8152.75
	Advertisement	89456.00
	Conveyance	113490.00
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses	105851.00
	Seed Money (Engouragement for Research)	16000.00
	Sports & Games	96970.00
	NAAC & Other Misc. Expenses	158563.00
	<b>Total</b>	<b>195.65</b>



  
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## Year : 2021-22 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Infrastructure Development & Augmentation	Building	5515056.00
	Computer. Projector. Firewall Security, E-Learning & other Computer Accessories	4119676.25
	Fire Extinguisher	219101.00
Purchase of books/ e-books and subscription of journals/ e-journals	Library & reading room expenditure	38,322.00
	Subscription of journals	32,530.00
	Library software	21,200.00
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	785469.00
	Rent, Rates, Taxes & Insurance	125800.00
	Electricity Charges & Telephone Charges	379865.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining	14370.00
	Stationery, Printing & Binding Charges	51650.00
	Laboratory Equipments & Laboratory Departmental Expenses	434525.00
	Board of Studies Expenses	186578.00
	Guest /visiting faculty	17200.00
	Special fee	6790.00
	RFID Expenses (ID Card, Attendance & Alerts)	16568.00
	Other expenditures	Audit Fees
Legal, Professional, Inspection & Certification Fees		53100.00
Affiliation Fees & Other Charges (Paid to University)		1025682.00
Security charges		1770.00
Bank Charges		8767.90
Advertisement		122787.00
Conveyance		42557.00
Workshop/ Webinars & Other Allowances Expenses		222786.00
Seed Money (Engouragement for Research)		14000.00
Sports & Games		149451.00
TDS defaults Payment/Profession Tax Demad		30976.00
NAAC & Other Misc. Expenses		84445.00
	<b>Total</b>	<b>137.31</b>

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## Year : 2020-21 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
Infrastructure Development & Augmentation	Computer, Projector & other Computer Accessories	30600.00
	Buildings	6412173.00
	Fire extinguish	100050.00
Purchase of books/ e-books and subscription of journals/ e-journals	Library & reading room expenditure	34,367.00
	Subscription of journals	25,691.00
	N-LIST	5,900.00
	Library books	33,322.00
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	72200.00
	Rent, Rates, Taxes & Insurance	2500.00
	Electricity Charges, Telephone Charges & Sanitation charges	219712.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining	17532.00
	Stationery, Printing & Binding Charges	42343.00
	Laboratory Equipments & Laboratory Departmental Expenses	135416.95
	Board of Studies Expenses	70168.00
	License renewals Expenses	4248.00
	Special fee	830689.00
	Guest / Visiting faculty	3750.00
	Audit Fees	11800.00
	Legal, Professional, Inspection & Certification Fees	17800.00
Other expenditures	Affiliation Fees & Other Charges (Paid to University)	93490.00
	Bank Charges	5418.91
	Advertisement	4310.00
	Conveyance	26860.00
	Workshop/ Webinars & Other Allowances Expenses	91083.00
	Security Charges (Uniform to watchman)	10028.00
	NAAC & Other Misc. Expenses	30134.00
	<b>Total</b>	<b>83.29</b>

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## Year : 2019-20 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
<b>Infrastructure Development &amp; Augmentation</b>	Furniture & Deadstock	620561.00
	Construction works for class rooms	7296604.00
	Computer, Projector & other Computer Accessories	407300.00
	Photocopier	152810.00
	Fire Extinguisher	54350.00
<b>Purchase of books/ e-books and subscription of journals/ e-journals</b>	Library & reading room expenditure	37,520.00
	Subscription of journals	26,782.00
	N-LIST	11,805.00
	Library books	1,03,531.00
<b>Maintenance of physical facilities &amp; academic support facilities</b>	Repairs & Maintenance	393587.00
	Rent. Rates. Taxes & Insurance	2500.00
	Electricity Charges, Telephone Charges & Sanitation charges	342913.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining	10781.00
	Stationery, Printing & Binding Charges	156264.00
	Laboratory Equipments & Laboratory Departmental Expenses	576797.50
	Board of Studies Expenses	289783.00
	Special fee	2059912.00
	License renewals Expenses	4250.00
	Learning material	39996.00
	Field visit for Students	32380.00
	Guest/Visiting faculty	55730.00
	<b>Other expenditures</b>	Audit Fees
Legal, Professional, Inspection & Certification Fees		17975.00
Affiliation Fees & Other Charges (Paid to University)		193073.00
Water charges		1050.00
Bank Charges		2124.50
Advertisement		63093.00
Conveyance		30320.00
Workshop & Other Allowances Expenses		203355.00
Security Charges (Uniform to watchman)		944.00
Seed Money (Engouragement for Research)		20500.00
Registration Fees of Staff for Seminar/Workshop		51360.00
NAAC & Other Misc. Expenses	62232.00	
	<b>Total</b>	<b>133.32</b>

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## Year : 2018 - 19 Expenditure

Head of the expenditure	Item of expenditure	Total amount (in Rs.)
<b>Infrastructure Development &amp; Augmentation</b>	Furniture & Deadstock	192050.00
	New borewell	298343.00
	Computer, Projector, Firewall Security & other Computer Accessories	777740.00
	Photocopy Machine	88500.00
	Construction works for class rooms & outdoor stadium	4077917.00
<b>Purchase of books/ e-books and subscription of journals/ e-journals</b>	Library & reading room expenditure	83,317.00
	Subscription of journals	27,222.00
	N-LIST	5902.50
	Library software	10,002.50
	Library books	2,07,792.00
<b>Maintenance of physical facilities &amp; academic support facilities</b>	Repairs & Maintenance	267694.00
	Rent, Rates, Taxes & Insurance	2500.00
	Electricity Charges, Telephone Charges & Sanitation charges	266932.00
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Designing	87400.00
	License renewals Expenses	4248.00
	Special fee	1372874.00
	Guest/Visiting faculty	19880.00
	Stationery, Printing & Binding Charges	178900.00
	Laboratory Equipments & Laboratory Departmental Expenses	957541.50
	Board of Studies Expenses	147472.00
	Learning material	10000.00
	<b>Other expenditures</b>	Audit Fees
Legal, Professional, Advocate, Inspection & Certification Fees		6000.00
Affiliation Fees & Other Charges (Paid to University)		133066.00
Bank Charges		4458.00
Advertisement		83327.00
Conveyance		33916.00
Workshop & Other Allowances Expenses		155775.00
Security Charges (Uniform to watchman)		8971.00
Seed Money (Engouragement for Research)		21166.00
Registration Fees of Staff for Seminar/Workshop		10080.00
NAAC & Other Misc. Expenses	386021.00	
	<b>Total</b>	<b>99.56</b>



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